

7.19. PMEGP - BANKWISE PERFORMANCE FOR THE YEAR 2011-12 AS AT MARCH 2012

Sl. No	Name of the Bank	KVIC			KVIB			DIC			TOTAL		
		No. of Projects	Margin Money (Rs. In Lakhs)	Employment (in Nos)	No. of Projects	Margin Money (Rs. In Lakhs)	Employment (in Nos)	No. of Projects	Margin Money (Rs. In Lakhs)	Employment (in Nos)	No. of Projects	Margin Money (Rs. In Lakhs)	Employment (in Nos)
1	ALAHABAD BANK	1	5.25	15	1	3.00	12				2	8.25	27
2	ANDHRA BANK							7	10.07	34	7	10.07	34
3	BANK OF BARODA	1	4.20	10	4	10.05	36	10	7.99	27	15	22.24	73
4	BANK OF INDIA	5	19.50	53	5	26.67	64	12	11.57	39	22	57.74	156
5	CANARA BANK	46	91.61	299	64	119.94	420	66	83.36	278	176	294.91	997
6	CENTRAL BANK OF INDIA	3	1.40	7	5	12.88	44	14	14.60	49	22	28.88	100
7	CORPORATION BANK	7	15.05	42	14	24.91	84	20	20.19	68	41	60.15	194
8	CATHOLIC SYRIAN BANK	5	18.67	53							5	18.67	53
9	DISTRICT COOP BANK	7	14.89	49							7	14.89	49
10	DHANLAXMI BANK	1	2.80	8							1	2.80	8
11	FEDERAL BANK	24	67.15	221	53	158.78	501	167	232.03	774	244	457.96	1496
12	INDIAN BANK	3	4.99	14	2	2.58	8	14	9.55	34	19	17.12	56
13	INDIAN OVERSEAS BANK	2	5.06	14	15	31.48	100	41	58.82	197	58	95.36	311
14	NORTH MALABAR GRAMIN BANK	24	41.32	130							24	41.32	130
15	ORIENTAL BANK OF COMMERCE	1	0.78	3	1	1.30	4	1	2.80	10	3	4.88	17
16	PUNJAB NATIONAL BANK	9	30.20	74	13	39.96	116	28	32.98	110	50	103.14	300
17	STATE BANK OF INDIA	37	83.95	245	34	70.16	225	90	136.81	456	161	290.92	926
18	SATE BANK OF TRAVANCORE	82	222.04	565	104	281.11	838	199	326.99	1090	385	830.14	2493
19	SATE BANK OF HYDERABAD							3	0.74	3	3	0.74	3
20	SATE BANK OF MYSORE							3	4.17	14	3	4.17	14
21	SERVICE COOP BANKS	1	3.50	10							1	3.50	10
22	SOUTH INDIAN BANK	15	36.15	114							15	36.15	114
23	SOUTH MALABAR GRAMIN BANK	51	84.27	318							51	84.27	318
24	SYNDICATE BANK	15	37.39	120	50	82.57	281	75	89.80	300	140	209.76	701
25	UNION BANK OF INDIA	29	58.23	208	22	30.01	114	87	106.64	356	138	194.88	678
26	UNITED BANK OF INDIA	1	0.21	4				1	0.50	2	2	0.71	6
27	UCO BANK				1	0.70	3	3	1.20	4	4	1.90	7
28	VIJAYA BANK	4	4.46	22	5	9.20	34	10	10.86	37	19	24.52	93
	Grand Total	374	853.06	2598	393	905.30	2884	851	1161.67	3882	1618	2920.03	9364

7.20. PMEGP TARGETS FOR KERALA 2012-13

Implementing	KVIC	KVIB	DIC		Total
Item			Rural	Urban	
No of Projects	426	426	284	284	1420
Margin Money (Rs in Lakhs)	979.68	979.68	653.12	653.12	3265.60
Employment (Nos)	3408	3408	2272	2272	11360

Total Target for Social Category (Kerala State)

Item	State Total	SC 15%	ST 7.5%	OBC 27%	Minorities 5%	Ex-	PHC 3%	Woman 30%
No of Projects	1420	213	106	383	71	14	43	426
Margin Money (Rs in Lakhs)	3265.60	489.84	244.92	882	163.28	32.66	97.97	979.68
Employment (Nos)	13360	2004	1002	3607	668	134	401	4008

Target for Categorywise (KVIC Share under PMEGP)

Item	Total share	SC 15%	ST 7.5%	OBC 27%	Minorities 5%	Ex-	PHC 3%	Woman 30%
No of Projects	426	64	32	115	21	4	13	159
Margin Money (Rs in Lakhs)	979.68	146.95	73.48	264.51	48.98	10	29.39	293.90
Employment (Nos)	3408	511	256	920	170	34	102	1022

Target for Categorywise (KVIB Share under PMEGP)

Item	Total share	SC 15%	ST 7.5%	OBC 27%	Minorities 5%	Ex-	PHC 3%	Woman 30%
No of Projects	426	64	32	115	21	4	13	159
Margin Money (Rs in Lakhs)	979.68	146.95	73.48	264.51	48.98	10	29.39	293.90
Employment (Nos)	3408	511	256	920	170	34	102	1022

Target for Categorywise (DIC Rural Share under PMEGP)

Item	Total share	SC 15%	ST 7.5%	OBC 27%	Minorities 5%	Ex-	PHC 3%	Woman 30%
No of Projects	284	43	21	77	14	3	9	85
Margin Money (Rs in Lakhs)	653.12	97.97	48.98	176.34	32.66	7	20	195.94
Employment (Nos)	2272	341	170	613	114	23	68	682

Target for Categorywise (DIC Urban Share under PMEGP)

Item	Total share	SC 15%	ST 7.5%	OBC 27%	Minorities 5%	Ex-	PHC 3%	Woman 30%
No of Projects	284	43	21	77	14	3	9	85
Margin Money (Rs in Lakhs)	653.12	97.97	48.98	176.34	32.66	7	20	195.94
Employment (Nos)	2272	341	170	613	114	23	68	682