

10.12. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2011-12 AS AT MARCH 2012

(Amount in thousands)

NAME OF DISTRICT	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt
TRIVANDRUM	21762274	35498125	163.12	3553785	2603606	73.26	28622511	30992764	108.28	53938570	69094495	128.10	16591465	60242678	363.09	70530035	129337173	183.38
KOLLAM	35432556	50292779	141.94	2721987	2308028	84.79	23235660	18600818	80.05	61390203	71201625	115.98	6792500	7425460	109.32	68182703	78627085	115.32
PATHANAMTHITTA	14939138	18075698	121.00	1450488	1394426	96.13	14484603	14629983	101.00	30874229	34100107	110.45	13616321	10968641	80.56	44490550	45068748	101.30
ALAPPUZHA	12947410	14142824	109.23	5235243	973720	18.60	22151387	26773920	120.87	40334040	41890464	103.86	8093300	10088526	124.65	48427340	51978990	107.33
KOTTAYAM	20270097	24060315	118.70	3065775	1337197	43.62	24165039	34940034	144.59	47500911	60337546	127.02	17833606	9913246	55.59	65334517	70250792	107.52
IDUKKI	10647798	13214051	124.10	832982	462407	55.51	10225029	14064915	137.55	21705809	27741373	127.81	2483104	3763658	151.57	24188913	31505031	130.25
ERNAKULAM	19517530	30846233	158.04	8859735	6803905	76.80	34583593	43280560	125.15	62960858	80930698	128.54	38715260	72713300	187.82	101676118	153643998	151.11
THRISSUR	23330000	40605347	174.05	4650000	3759401	80.85	38720000	42317495	109.29	66700000	86682243	129.96	16300000	38003366	233.15	83000000	124685609	150.22
PALAKKAD	24558969	27264198	111.02	3440104	1939409	56.38	20779689	27177523	130.79	48778762	56381130	115.59	14881887	13792287	92.68	63660649	70173417	110.23
MALAPPURAM	17131622	27699307	161.69	1178555	631241	53.56	11708366	14658015	125.19	30018543	42988563	143.21	17029752	50940733	299.13	47048295	93929296	199.64
KOZHIKODE	19608689	31016700	158.18	1899145	1484900	78.19	17334450	13091700	75.52	38842284	45593300	117.38	14230840	43443400	305.28	53073124	89036700	167.76
WAYANAD	11603949	10737800	92.54	439251	149700	34.08	3060849	4265100	139.34	15104049	15152600	100.32	1555705	3122700	200.73	16659754	18275300	109.70
KANNUR	12649983	16022300	126.66	2064201	1295500	62.76	24149280	29932200	123.95	38863464	47250000	121.58	27797200	47193600	169.78	66660664	94443600	141.68
KASARGOD	8600679	11150597	129.65	622607	990315	159.06	6473988	6042719	93.34	15697274	18183631	115.84	11376000	25492885	224.09	27073274	43676516	161.33
TOTAL	253000694	350626274	138.59	40013858	26133755	65.31	279694444	320767746	###	572708996	697527775	121.79	207296940	397104480	191.56	780005936	1094632255	140.34

10.13. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT JUNE 2012

(Amount in thousands)

NAME OF DISTRICT	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt	Target	Achvmnt	% Achmt
TRIVANDRUM	27916885	8825947	31.62	5097678	896612	17.59	31506396	3188239	10.12	64520959	12910798	20.01	15779598	6228552	39.47	80300557	19139350	23.83
KOLLAM	39443588	14014102	35.53	2381737	667042	28.01	27047800	8613653	31.85	68873125	23294797	33.82	8286700	2692180	32.49	77159825	25986977	33.68
PATHANAMTHITTA	17036552	2820339	16.55	1473111	244086	16.57	16857967	2050161	12.16	35367630	5114586	14.46	15130515	1074416	7.10	50498145	6189002	12.26
ALAPPUZHA	14054500	2933995	20.88	5495100	65506	1.19	25623000	4076534	15.91	45172600	7076035	15.66	9318990	2496877	26.79	54491590	9572912	17.57
KOTTAYAM	23421545	4895501	20.90	3401689	148567	4.37	29702745	6927686	23.32	56525979	11971754	21.18	21222021	2229094	10.50	77748000	14200848	18.27
IDUKKI	12589040	3292106	26.15	1183929	80103	6.77	13219597	2921947	22.10	26992566	6294156	23.32	2573828	941546	36.58	29566394	7235702	24.47
ERNAKULAM	27205641	6164349	22.66	12147605	1702646	14.02	33857791	6514719	19.24	73211037	14381714	19.64	31717800	17529461	55.27	104928837	31911175	30.41
THRISSUR	27740000	8861295	31.94	5650000	728135	12.89	46650000	8501586	18.22	80040000	18091016	22.60	20360000	9040491	44.40	100400000	27131507	27.02
PALAKKAD	29649131	7576675	25.55	3754937	301417	8.03	24774119	8683460	35.05	58178187	16561552	28.47	16030145	2527358	15.77	74208332	19088910	25.72
MALAPPURAM	21398076	6698177	31.30	1414685	144499	10.21	14502240	3476875	23.97	37315001	10319551	27.66	21964635	10046864	45.74	59279636	20366415	34.36
KOZHIKODE	21499071	8972577	41.73	1518910	640149	42.15	20188962	2265337	11.22	43206943	11878063	27.49	16641452	11603841	69.73	59848395	23481904	39.24
WAYANAD	13600000	1827600	13.44	400000	48300	12.08	4200000	687900	16.38	18200000	2563800	14.09	1600000	901100	56.32	19800000	3464900	17.50
KANNUR	14935393	3876576	25.96	2466645	361220	14.64	27876436	7210697	25.87	45278474	11448493	25.28	33754796	8727011	25.85	79033270	20175504	25.53
KASARGODE	10154383	1804053	17.77	693186	75383	10.87	7517865	925403	12.31	18365434	2804839	15.27	14006701	6266727	44.74	32372135	9071566	28.02
TOTAL	300643805	82563292	27.46	47079212	6103665	12.96	323524918	66044197	20.41	671247935	154711154	23.05	228387181	82305518	36.04	899635116	237016672	26.35

10.14. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT JUNE 2012

(Amount in thosands)

Sl. No.	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%
A	State Bank Group																		
1	STATE BANK OF INDIA	10714205	3430988	32.02	2439957	421831	17.29	15780321	1847823	11.71	28934483	5700642	19.70	7037061	2026386	28.80	35971544	7727028	21.48
2	STATE BANK OF BIK&JA	12000	0	0.00	12000	0	0.00	8000	1200	15.00	32000	1200	3.75	60000	9000	15.00	92000	10200	11.09
3	STATE BANK OF MYSORE	30650	5446	17.77	39950	7849	19.65	305550	68914	22.55	376150	82209	21.86	89800	12339	13.74	465950	94548	20.29
4	STATE BANK OF HYDBD	6000	0	0.00	7000	0	0.00	43500	0	0.00	56500	0	0.00	68000	0	0.00	124500	0	0.00
5	STATE BANK OF TRVCRE	19603853	5781075	29.49	3854888	173721	4.51	21623906	2344515	10.84	45082647	8299311	18.41	11138015	2370328	21.28	56220662	10669639	18.98
6	STATE BANK OF PATIALA	4000	0	0.00	4000	0	0.00	8000	0	0.00	16000	0	0.00	2000	0	0.00	18000	0	0.00
	Total - State Bank Group	30370708	9217509	30.35	6357795	603401	9.49	37769277	4262452	11.29	74497780	14083362	18.90	18394876	4418053	###	92892656	18501415	###
B	Nationalised Banks																		
1	ALLAHABAD BANK	47400	55065	116.17	39000	3770	9.67	295130	22001	7.45	381530	80836	21.19	112400	12854	11.44	493930	93690	18.97
2	ANDHRA BANK	145933	2088	1.43	92250	300	0.33	325070	939	0.29	563253	3327	0.59	227450	700	0.31	790703	4027	0.51
3	BANK OF BARODA	1224277	953598	77.89	431980	43857	10.15	2218083	226311	10.20	3874340	1223766	31.59	1075780	292902	27.23	4950120	1516668	30.64
4	BANK OF INDIA	1458824	223038	15.29	518363	5668	1.09	2297651	136385	5.94	4274838	365091	8.54	760942	62275	8.18	5035780	427366	8.49
5	BANK OF MAHARASHTRA	25500	44450	174.31	34000	0	0.00	117200	3875	3.31	176700	48325	27.35	100000	0	0.00	276700	48325	17.46
6	CANARA BANK	18804417	8420278	44.78	2737930	233587	8.53	10165522	1673989	16.47	31707869	10327854	32.57	4193585	724001	17.26	35901454	11051855	30.78
7	CENTRAL BANK OF IND	1067197	434922	40.75	205789	9536	4.63	1020897	44756	4.38	2293883	489214	21.33	760700	137171	18.03	3054583	626385	20.51
8	CORPORATION BANK	1001112	327978	32.76	1533475	31100	2.03	1596855	177933	11.14	4131442	537011	13.00	2462050	118049	4.79	6593492	655060	9.93
9	DENA BANK	32290	678	2.10	111130	19847	17.86	208910	63890	30.58	352330	84415	23.96	348200	20970	6.02	700530	105385	15.04
10	INDIAN BANK	1107605	314753	28.42	497204	1536	0.31	1525922	75414	4.94	3130731	391703	12.51	990510	58267	5.88	4121241	449970	10.92
11	INDIAN OVERSEAS BANK	3496816	554500	15.86	857174	62942	7.34	2438465	165297	6.78	6792455	782739	11.52	1771130	654395	36.95	8563585	1437134	16.78
12	ORNTL BANK OF COMM	106200	8925	8.40	90100	78970	87.65	557050	108294	19.44	753350	196189	26.04	665650	70010	10.52	1419000	266199	18.76
13	PUNJAB NATIONAL BANK	2262179	666109	29.45	703365	50913	7.24	4084641	601916	14.74	7050185	1318938	18.71	1866611	352464	18.88	8916796	1671402	18.74
14	PUNJAB & SIND BANK	2710	0	0.00	4000	0	0.00	45700	7931	17.35	52410	7931	15.13	24000	3148	13.12	76410	11079	14.50
15	SYNDICATE BANK	4046521	1258294	31.10	861328	79730	9.26	4342956	808298	18.61	9250805	2146322	23.20	3042109	218355	7.18	12292914	2364677	19.24
16	UNION BANK OF INDIA	5856508	2018569	34.47	1691465	96310	5.69	4467540	543777	12.17	12015513	2658656	22.13	1485006	219832	14.80	13500519	2878488	21.32
17	UNITED BANK OF INDIA	43900	27800	63.33	37300	2450	6.57	146700	0	0.00	227900	30250	13.27	57000	8617	15.12	284900	38867	13.64
18	UCO BANK	333631	79712	23.89	117990	2686	2.28	633558	15797	2.49	1085179	98195	9.05	444568	4296	0.97	1529747	102491	6.70
19	VIJAYA BANK	1435667	486050	33.86	271591	86294	31.77	1875919	292703	15.60	3583177	865047	24.14	666708	110476	16.57	4249885	975523	22.95
20	IDBI BANK	327350	64313	19.65	241880	0	0.00	332600	12571	3.78	901830	76884	8.53	332670	14479	4.35	1234500	91363	7.40
	Total - Nationalised Banks	42826037	15941120	37.22	11077314	809496	7.31	38696369	4982077	12.87	92599720	21732693	23.47	21387069	3083261	14.42	113986789	24815954	#REF!
C	RRBs																		
1	N.M.G.B	12629466	2873744	22.75	741449	102980	13.89	9434969	2441209	25.87	22805884	5417933	23.76	5522510	1030022	18.65	28328394	6447955	22.76
2	S.M.G.B	17843208	4124200	23.11	1064827	93509	8.78	7614333	1359974	17.86	26522368	5577683	21.03	2960346	1669438	56.39	29482714	7247121	24.58
	Total - RRBs	30472674	6997944	22.96	1806276	196489	10.88	17049302	3801183	22.30	49328252	10995616	22.29	8482856	2699460	31.82	57811108	13695076	23.69
	Total Public Sector Banks	103669419	32156573	31.02	19241385	1609386	8.36	93514948	13045712	13.95	216425752	46811671	21.63	48264801	10200774	21.14	264690553	57012445	21.54

10.14. BANK WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2012-13 AS AT JUNE 2012

(Amount in thosands)

Sl. No.	NAME OF BANK	PRIMARY			SECONDARY			TERTIARY			TOTAL PRIORITY SECTOR			NON PRIORITY SECTOR			TOTAL CREDIT FOR THE STATE		
		Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%	Target	Achvmnt	%
D	Priavate Sector Banks																		
1	CATHOLIC SYRIAN BANK	4428839	1519660	34.31	868178	36660	4.22	6479704	764299	11.80	11776721	2320619	19.71	4147538	2214769	53.40	15924259	4535388	28.48
2	DHANLAXMI BANK	2967065	489028	16.48	488810	310	0.06	2868913	142116	4.95	6324788	631454	9.98	2827812	353649	12.51	9152600	985103	10.76
3	FEDERAL BANK	9923323	2323218	23.41	1968006	147882	7.51	11515151	1335693	11.60	23406480	3806793	16.26	9328024	2935523	31.47	32734504	6742316	20.60
4	KARNATAKA BANK	16491	18546	112.46	20030	1000	4.99	108020	75751	70.13	144541	95297	65.93	69959	106598	152.37	214500	201895	94.12
5	KARUR VYSYA BANK	36450	0	0.00	28561	0	0.00	117760	0	0.00	182771	0	0.00	162000	0	0.00	344771	0	0.00
6	LAKSHMI VILAS BANK	54050	296	0.55	29150	0	0.00	88150	1000	1.13	171350	1296	0.76	59500	14335	24.09	230850	15631	6.77
7	SOUTH INDIAN BANK	7290967	1467277	20.12	1349083	285752	21.18	8152056	1061210	13.02	16792106	2814239	16.76	7805809	2258385	28.93	24597915	5072624	20.62
8	T.N.MERCANTILE BANK	57900	38758	66.94	87200	4045	4.64	130600	32909	25.20	275700	75712	27.46	64500	233629	362.22	340200	309341	90.93
9	ING VYSYA BANK	116902	2422	2.07	40020	0	0.00	215960	1569	0.73	372882	3991	1.07	265400	0	0.00	638282	3991	0.63
10	CITY UNION BANK	151340	2620	1.73	68090	0	0.00	172655	15148	8.77	392085	17768	4.53	194200	713783	367.55	586285	731551	124.78
11	INDUS IND BANK	62378	0	0.00	93361	0	0.00	251323	0	0.00	407062	0	0.00	354150	0	0.00	761212	0	0.00
12	HDFC BANK	3873760	987534	25.49	586592	1103310	188.09	2168720	155678	7.18	6629072	2246522	33.89	1915620	3660264	191.07	8544692	5906786	69.13
13	ICICI BANK	733125	148354	20.24	267490	180535	67.49	1094750	74762	6.83	2095365	403651	19.26	1229930	10442929	849.07	3325295	10846580	326.18
14	JAMMU & KASHMIR BANK	12000	0	0.00	12000	0	0.00	22000	0	0.00	46000	0	0.00	12000	18	0.15	58000	18	0.03
15	AXIS BANK	885850	44445	5.02	300850	315	0.10	876000	4039	0.46	2062700	48799	2.37	1049200	16274	1.55	3111900	65073	2.09
16	YES BANK	8000	519175	6489.69	100000	0	0.00	24000	548038	2283.49	132000	1067213	808.49	24000	423381	1764.09	156000	1490594	955.51
17	KOTAK MAHINDRA BANK	12000	0	0.00	24000	0	0.00	12000	0	0.00	48000	0	0.00	24000	0	0.00	72000	0	0.00
	Total-Private Sector Banks	30630440	7561333	24.69	6331421	1759809	27.79	34297762	4212212	12.28	71259623	13533354	18.99	29533642	23373537	79.14	100793265	36906891	36.62
	Total Commercial Banks	134299859	39717906	29.57	25572806	3369195	13.17	127812710	17257924	13.50	287685375	60345025	20.98	77798443	33574311	43.16	365483818	93919336	25.70
E	Co-operative Sector																		
1	KERALA STATE COOP BK	86746286	17034979	19.64	6294149	962485	15.29	120930519	39971549	33.05	213970954	57969013	27.09	113654836	40813389	35.91	327625790	98782402	30.15
2	KSC ARDB	5630712	1154678	20.51	2129099	87152	4.09	7737253	712277	9.21	15497064	1954107	12.61	256845	65727	25.59	15753909	2019834	12.82
	Total - Co-operative Sector	92376998	18189657	19.69	8423248	1049637	12.46	128667772	40683826	31.62	229468018	59923120	26.11	113911681	40879116	35.89	343379699	100802236	29.36
F	Others																		
1	KFC	85000	0	0.00	2293866	557040	24.28	1454814	93683	6.44	3833680	650723	16.97	300128	56182	18.72	4133808	706905	17.10
	Total - Others	85000	0	0.00	2293866	557040	24.28	1454814	93683	6.44	3833680	650723	16.97	300128	56182	18.72	4133808	706905	17.10
	GRAND TOTAL	226761857	57907563	25.54	36289920	4975872	13.71	257935296	58035433	22.50	520987073	120918868	23.21	192010252	74509609	38.81	712997325	195428477	27.41